

JUDEȚUL PRAHOVA

Unitatea administrativ-teritorială: COMUNA STARCHIOJD

Formular: **BUGETUL GENERAL AL UNITĂȚII ADMINISTRATIV - TERITORIALE PE ANUL 2024 SI****ESTIMARI PENTRU ANII 2025 - 2027**

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general	- mii lei -
											9 = 7 - 8
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8	
VENITURI TOTAL (rd.02+18+19+20+23)	I	21261.80	0.00	0	0.00	0.00	0	21261.80	0.00	21261.80	
	I	7652.90	0.00	0	0.00	0.00	0	7652.90	0.00	7652.90	
	II	10179.00	0.00	0	0.00	0.00	0	10179.00	0.00	10179.00	
	III	1999.60	0.00	0	0.00	0.00	0	1999.60	0.00	1999.60	
	IV	1430.30	0.00	0	0.00	0.00	0	1430.30	0.00	1430.30	
Venituri curente (rd.03+17)	2	7393.80	0.00	0	0.00	0.00	0	7393.80	0.00	7393.80	
	I	1956.90	0.00	0	0.00	0.00	0	1956.90	0.00	1956.90	
	II	2025.00	0.00	0	0.00	0.00	0	2025.00	0.00	2025.00	
	III	1981.60	0.00	0	0.00	0.00	0	1981.60	0.00	1981.60	
	IV	1430.30	0.00	0	0.00	0.00	0	1430.30	0.00	1430.30	
Venituri fiscale (rd.04+06+09+10+11+16)	3	7069.80	0.00	0	0.00	0.00	0	7069.80	0.00	7069.80	
	I	1802.90	0.00	0	0.00	0.00	0	1802.90	0.00	1802.90	
	II	1955.00	0.00	0	0.00	0.00	0	1955.00	0.00	1955.00	
	III	1911.60	0.00	0	0.00	0.00	0	1911.60	0.00	1911.60	
	IV	1400.30	0.00	0	0.00	0.00	0	1400.30	0.00	1400.30	
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	

A	0	1	2	3	4	5	6	7 = I la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1836.00	0.00	0	0.00	0.00	0	1836.00	0.00	1836.00
	I	484.00	0.00	0	0.00	0.00	0	484.00	0.00	484.00
	II	577.00	0.00	0	0.00	0.00	0	577.00	0.00	577.00
	III	579.00	0.00	0	0.00	0.00	0	579.00	0.00	579.00
	IV	196.00	0.00	0	0.00	0.00	0	196.00	0.00	196.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	I	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	II	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	III	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	IV	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
Cote si sume defalcate din impozitul pe venit	8	1818.00	0.00	0	0.00	0.00	0	1818.00	0.00	1818.00
	I	479.00	0.00	0	0.00	0.00	0	479.00	0.00	479.00
	II	573.00	0.00	0	0.00	0.00	0	573.00	0.00	573.00
	III	575.00	0.00	0	0.00	0.00	0	575.00	0.00	575.00
	IV	191.00	0.00	0	0.00	0.00	0	191.00	0.00	191.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	383.50	0.00	0	0.00	0.00	0	383.50	0.00	383.50
	I	189.40	0.00	0	0.00	0.00	0	189.40	0.00	189.40

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	89.00	0.00	0.00	0.00	0.00	0	89.00	0.00	89.00
	III	67.10	0.00	0.00	0.00	0.00	0	67.10	0.00	67.10
	IV	38.00	0.00	0.00	0.00	0.00	0	38.00	0.00	38.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	4850.30	0.00	0.00	0.00	0.00	0	4850.30	0.00	4850.30
	I	1129.50	0.00	0.00	0.00	0.00	0	1129.50	0.00	1129.50
	II	1289.00	0.00	0.00	0.00	0.00	0	1289.00	0.00	1289.00
	III	1265.50	0.00	0.00	0.00	0.00	0	1265.50	0.00	1265.50
	IV	1166.30	0.00	0.00	0.00	0.00	0	1166.30	0.00	1166.30
Sume defalcate din TVA	12	4559.30	0.00	0.00	0.00	0.00	0	4559.30	0.00	4559.30
	I	966.00	0.00	0.00	0.00	0.00	0	966.00	0.00	966.00
	II	1245.00	0.00	0.00	0.00	0.00	0	1245.00	0.00	1245.00
	III	1214.00	0.00	0.00	0.00	0.00	0	1214.00	0.00	1214.00
	IV	1134.30	0.00	0.00	0.00	0.00	0	1134.30	0.00	1134.30
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	291.00	0.00	0.00	0.00	0.00	0	291.00	0.00	291.00
	I	163.50	0.00	0.00	0.00	0.00	0	163.50	0.00	163.50
	II	44.00	0.00	0.00	0.00	0.00	0	44.00	0.00	44.00
	III	51.50	0.00	0.00	0.00	0.00	0	51.50	0.00	51.50
	IV	32.00	0.00	0.00	0.00	0.00	0	32.00	0.00	32.00
Alte impozite si taxe fiscale	16	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri nefiscale	17	324.00	0.00	0	0.00	0.00	0	324.00	0.00	324.00
	I	154.00	0.00	0	0.00	0.00	0	154.00	0.00	154.00
	II	70.00	0.00	0	0.00	0.00	0	70.00	0.00	70.00
	III	70.00	0.00	0	0.00	0.00	0	70.00	0.00	70.00
	IV	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	13331.00	0.00	0	0.00	0.00	0	13331.00	0.00	13331.00
	I	5154.00	0.00	0	0.00	0.00	0	5154.00	0.00	5154.00
	II	8154.00	0.00	0	0.00	0.00	0	8154.00	0.00	8154.00
	III	23.00	0.00	0	0.00	0.00	0	23.00	0.00	23.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la bugetul de stat	21	13271.00	0.00	0	0.00	0.00	0	13271.00	0.00	13271.00
	I	5099.00	0.00	0	0.00	0.00	0	5099.00	0.00	5099.00
	II	8154.00	0.00	0	0.00	0.00	0	8154.00	0.00	8154.00
	III	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	60.00	0.00	0	0.00	0.00	0	60.00	0.00	60.00
	I	55.00	0.00	0	0.00	0.00	0	55.00	0.00	55.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	22846.38	0.00	0	0.00	0.00	0	22846.38	0.00	22846.38
	I	8237.48	0.00	0	0.00	0.00	0	8237.48	0.00	8237.48
	II	11179.00	0.00	0	0.00	0.00	0	11179.00	0.00	11179.00
	III	1999.60	0.00	0	0.00	0.00	0	1999.60	0.00	1999.60
	IV	1430.30	0.00	0	0.00	0.00	0	1430.30	0.00	1430.30
Cheltuieli curente (rd.26 la 35)	25	10325.38	0.00	0	0.00	0.00	0	10325.38	0.00	10325.38
	I	2510.48	0.00	0	0.00	0.00	0	2510.48	0.00	2510.48
	II	4604.00	0.00	0	0.00	0.00	0	4604.00	0.00	4604.00
	III	1780.60	0.00	0	0.00	0.00	0	1780.60	0.00	1780.60
	IV	1430.30	0.00	0	0.00	0.00	0	1430.30	0.00	1430.30
Cheltuieli de personal	26	3469.50	0.00	0	0.00	0.00	0	3469.50	0.00	3469.50
	I	912.60	0.00	0	0.00	0.00	0	912.60	0.00	912.60
	II	952.30	0.00	0	0.00	0.00	0	952.30	0.00	952.30
	III	881.55	0.00	0	0.00	0.00	0	881.55	0.00	881.55
	IV	723.05	0.00	0	0.00	0.00	0	723.05	0.00	723.05
Bunuri si servicii	27	3085.18	0.00	0	0.00	0.00	0	3085.18	0.00	3085.18
	I	1005.88	0.00	0	0.00	0.00	0	1005.88	0.00	1005.88
	II	1416.70	0.00	0	0.00	0.00	0	1416.70	0.00	1416.70
	III	337.35	0.00	0	0.00	0.00	0	337.35	0.00	337.35
	IV	325.25	0.00	0	0.00	0.00	0	325.25	0.00	325.25
Dobanzi	28	103.40	0.00	0	0.00	0.00	0	103.40	0.00	103.40
	I	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	II	60.00	0.00	0	0.00	0.00	0	60.00	0.00	60.00
	III	13.40	0.00	0	0.00	0.00	0	13.40	0.00	13.40
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A		0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Fonduri de rezerva		30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	I		10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice		31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri		32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare		33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV		0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala		34	1748.30	0.00	0	0.00	0.00	0	1748.30	0.00	1748.30
	I		275.00	0.00	0	0.00	0.00	0	275.00	0.00	275.00
	II		550.00	0.00	0	0.00	0.00	0	550.00	0.00	550.00
	III		542.30	0.00	0	0.00	0.00	0	542.30	0.00	542.30
	IV		381.00	0.00	0	0.00	0.00	0	381.00	0.00	381.00
Alte cheltuieli		35	58.00	0.00	0	0.00	0.00	0	58.00	0.00	58.00
	I		32.00	0.00	0	0.00	0.00	0	32.00	0.00	32.00
	II		24.00	0.00	0	0.00	0.00	0	24.00	0.00	24.00
	III		1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV		1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cheltuieli de capital		36	12183.83	0.00	0	0.00	0.00	0	12183.83	0.00	12183.83
	I		5708.83	0.00	0	0.00	0.00	0	5708.83	0.00	5708.83

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	6500.00	0.00	0.00	0.00	0.00	0	6500.00	0.00	6500.00
	III	-25.00	0.00	0.00	0.00	0.00	0	-25.00	0.00	-25.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37	394.00	0.00	0.00	0.00	0.00	0	394.00	0.00	394.00
	I	75.00	0.00	0.00	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0.00	0.00	0.00	0	75.00	0.00	75.00
	III	244.00	0.00	0.00	0.00	0.00	0	244.00	0.00	244.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	394.00	0.00	0.00	0.00	0.00	0	394.00	0.00	394.00
	I	75.00	0.00	0.00	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0.00	0.00	0.00	0	75.00	0.00	75.00
	III	244.00	0.00	0.00	0.00	0.00	0	244.00	0.00	244.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-56.83	0.00	0.00	0.00	0.00	0	-56.83	0.00	-56.83
	I	-56.83	0.00	0.00	0.00	0.00	0	-56.83	0.00	-56.83
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-1584.58	0.00	0.00	0.00	0.00	0	-1584.58	0.00	-1584.58
	I	-584.58	0.00	0.00	0.00	0.00	0	-584.58	0.00	-584.58
	II	-1000.00	0.00	0.00	0.00	0.00	0	-1000.00	0.00	-1000.00
	III	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00